

Mina'trentai Unu na Liheslaturan Guahan • The 31st Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio

March 12, 2012

CHAIRPERSON Majority Leader

Memorandum

Senator Judith P. Guthertz VICE CHAIRPERSON Asst. Majority Leader

To: Pat C. Santos

Clerk of the Legislature

MAJORITY MEMBERS: From:

Senator Rory J. Respicio

Speaker Judith T. Won Pat

Subject:

Fiscal Notes

Vice Speaker Benjamin J. F. Cruz

Senator

Tina Rose Muña Barnes LEGISLATIVE SECRETARY MAJORITY WHIP

Senator Dennis G. Rodriguez, Jr. ASST. MAJORITY WHIP

> Senator Thomas C. Ada

Senator Adolpho B. Palacios, Sr.

> Senator vicente c. pangelinan

> > **MINORITY MEMBERS:**

Senator Aline A. Yamashita ASST. MINORITY LEADER

Senator Christopher M. Duenas Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.: 421-31 (LS) 429-31 (COR)

422-31 (LS) 430-31 (COR)

428-31 (LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR

JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR STEPHEN J. GUERRERO DEPUTY DIRECTOR

MAR 0 9 2012

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31st Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is the Fiscal Note on the following Bill Nos.: 421-31(LS), 422-31(LS), 428-31(LS), and 430-31 (COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

JOHN A. RIOS

Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 428-31 (LS)

An act to add a new	§3223 to Chapter 3 of Title 17 Guam Code Annotated, relative to performance-based contracts for principa	k and
assistant principals.		

Department/Agency Appropriation Information				
Dept/Agency Affected: Guam Department of Education	Dept/Agency Head: Taling Taitano, Acting Superintendent			
Department's General Fund (GF) appropriation(s) to date:	182,428,6			
Department's Other Fund (Specify) appropriation(s) to date:	30,644,3			
Total Department/Agency Appropriation(s) to date:	\$213,073,0			

Fund Source Information of Proposed Appropriation					
	General Fund		Total:		
FY 2011 Unreserved Fund Balance ¹	ය නි ආණ්ඩ ද ද ව නිසාගේක නි ව දි කුළු නු සිදු ව නිස් වර්දේ දී	\$0	\$0		
FY 2012 Adopted Revenues	\$0	\$0	\$0		
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0		
Sub-total:	\$0	\$0	\$0		
Less appropriation in Bill	\$0	\$0	\$0		
Total:	\$0	\$0	\$0		

		Esti	mated Fiscal Impac	of Bill		
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0.	\$0	\$0	\$0
Total 1/	\$0	<u>\$0</u>	<u>\$0</u>	\$0	<u>\$0</u>	\$0

		1	/ Yes	/X/	No
/X/	N/A	1	/ Yes	1.1	No
/X/	N/A				
		1	/ Yes	/X/	No
/X/	N/A	1	/ Yes	//	No
		1	/ Yes	/X/	No
		1	/ Yes	/X/	No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:			/ Yes	1.1	Ne
Other:	Time Cor	straint			
	/X/ /X/ eason:	eason:	/X/ N/A / /X/ N/A / /X/ N/A /	/X/ N/A / / Yes / / Yes / / Yes eason: / / Yes	/X/ N/A / / Yes / / /X/ N/A / / Yes / X/ /X/ N/A / / Yes / / / / Yes / X/ / / Yes / X/ / / Yes / X/ eason: / / Yes / /

Analyst (s): Joe Certeza Date: 02/22/2011 Director Date: 10/2/2011 Director

Footnotes

1/ The Bill has a potential fiscal impact for additional funding for GDOE to develop performance-based contract standards; performance improvement program; and professional development and training plan for Principals and Assistant Principals. However, in its present form, such impact cannot be determined at this time.